

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

1/27/2011
Resolution
Aviation

Authorize execution of a construction contract with VIKING CONSTRUCTION, INC., Georgetown, TX, for ABIA Parking Lot Maintenance-2011 in the amount of \$1,093,820.01 plus a \$54,691.00 contingency, for a total contract amount not to exceed \$1,148,511.01.

Funding is available in the Fiscal Year 2010-2011 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 10/11 Capital Budget of the Aviation Department - 4910-8107-3161	1,416,006.00	1,203,807.23	\$1,148,511.01	55,296.22
TOTAL	<u>\$1,416,006.00</u>	<u>\$1,203,807.23</u>	<u>\$1,148,511.01</u>	<u>\$55,296.22</u>
FTEs	0.00	0.00	0.00	0.00